



Danville-Pittsylvania
Community Services

2005 Annual Report

July 1, 2004 - June 30, 2005



Reaching Those In Need

Throughout the Community

Table of Contents

2	Chairperson's Message
3	Board of Directors
4	Danville-Pittsylvania Community Services
6	Gretna Office
6	Prevention Office
7	Harmony House
7	Mental Retardation Day Services Center
8	Keen Street Apartments
8	Group Homes
9	Piney Ridge Apartments
9	Program of Assertive Community Treatment - PACT
10	Phoenix Place
11	Revenues and Expenditures
12	Directory

Danville-Pittsylvania Community Services provides public mental health, mental retardation, substance abuse, and prevention services to the citizens of the City of Danville and Pittsylvania County.

Chairperson's Message

It is my pleasure to present Danville-Pittsylvania Community Services' (DPCS) Annual Report for Fiscal Year 2005 (July 1, 2004 – June 30, 2005). DPCS is the local governmental agency established by Danville City Council and the Pittsylvania County Board of Supervisors in 1972 to provide mental health, mental retardation, substance abuse, and prevention services to its citizens.

DPCS has a growing presence in our City and County. During Fiscal Year 2005, our Agency served 3,727 different individuals in our Mental Health, Mental Retardation, and Substance Abuse Services Programs. This 3,727 figure represents a 10% increase over the previous year. In addition, another 6,727 individuals were involved in our Prevention Programs. All totaled, approximately one out of every ten people living in our City or County relied upon our Agency to help in their recovery, strengthening their resiliencies and movement toward independence.

Through a growing number of people seeking DPCS with their behavioral healthcare needs, our Agency, in its efforts to respond, has become one of our area's largest employers. We have reached the milestone of having over 200 employees and an annual operating budget of approximately 12

million dollars, most of which is reinvested into our local economy. Having achieved such a high profile within our region of the Commonwealth, we are focusing this Annual Report on the many facilities operated by DPCS and highlighting the services offered in each. We trust that the old saying, "A picture is worth a thousand words," works in conveying that our City and County, through their regional cooperation over the past 33 years, have created a system of behavioral healthcare services that is responsive and visible to those in need.

On behalf of our Board of Directors and staff, it is our pleasure to serve our community. We thank our elected local, State, and federal governmental officials for their ongoing support, and we appreciate the advocacy groups' efforts to help keep the public's eye on the needs of those with a mental illness, mental retardation, and/or trying to recover from a substance use problem.

Sincerely,



Dr. William E. Beavers, III
Chairperson

Danville-Pittsylvania Community Services

Board Of Directors

Dr. William E. Beavers, III, *Chairperson* - Pittsylvania County

Mr. T. Wayne Oakes, *Vice Chairperson* - City of Danville

Mr. William H. Pritchett, *Secretary* - Pittsylvania County

CITY OF DANVILLE

Dr. William H. Brown

Mr. Thomas E. Cox

Ms. JoLane T. Dunlap

Ms. Elizabeth W. Hey

Ms. Polly B. Humphrey

Ms. Patricia M. Martens

PITTSYLVANIA COUNTY

Mr. James Clark, III

Dr. Roy N. Ford, Jr.

Ms. Virginia N. Henderson

Mr. Dean Jennings

Ms. Betty M. Pickral

Mr. Donald C. Wood

Lenard D. Lackey, Jr., *Executive Director*

*"I appreciate
being treated
as a human and
not a number.
Thank you all!"*

Danville-Pittsylvania Community Services

245 Hairston Street • Danville, Virginia

The Agency's main office complex is located on Hairston Street. Within this facility the following services are offered:

Mental Health:

- Case Management
- Mental Health Support Services
- Emergency Services
- Adult and Child Outpatient Therapy

- Intensive In-Home Services
- Mentoring Services
- Psychiatric Services
- Nursing Services
- Aftercare Pharmacy

Mental Retardation:

- Case Management
- Early Intervention Infant Services



*"Very personable,
good services."*

Substance Abuse:

- Intensive Outpatient Services
- Medication Management
- Basic Outpatient Counseling
- Substance Abuse Education
- Crisis Management
- Community Outreach Services
- Alternative Youth Program
- Referral Services

Prevention and Quality Assurance:

- Youth Tobacco Use Prevention Education
- Youth Day Camp
- Community Collaborations
- Quality Assurance

Administration:

- Accounting, Reimbursement
- Fleet Management, Human Resource
- Information Technology



*"Just knowing
someone will
listen to me
is so helpful."*

Gretna Office

111 Central Avenue • Gretna, Virginia

The Gretna Office serves as the Agency's center for service provision in the northern part of Pittsylvania County. Services provided include:

Mental Health - Case Management, Child and Family Services, Psychiatric Services, Nursing Services, Aftercare Pharmacy
Mental Retardation - Case Management
Substance Abuse - Assessments, Intake, Medication Management, Case Management, Basic Outpatient Counseling, Alternative Youth Program

Prevention - Substance Abuse Prevention Programs, Teen Pregnancy Prevention Programs, Strengthening Families Program, Kids In Divorce and Separation Program, Mediation Services, Parenting Classes, Youth Tobacco Use Prevention Programs, Youth Day Camp



*"This program
showed me ways
I can resolve
my problems
without anger."*

Prevention Office

490 Piney Forest Road • Danville, Virginia

Most Prevention Services staff operate from the Piney Forest Office, with programs provided in the onsite, schools, churches and other community settings. Services provided include:

Strengthening Families Programs
Anger Management Classes for Youth
Leadership Development Programs
Violence Prevention Programs
Parenting Classes
Self-Sufficiency Services
Kids in Divorce and Separation Program for Parents
Day Camp
Court Early Intervention Services
Life Skills Programs
Community Service Bank
Program Evaluation
Community Coalitions



Harmony House

633 Newton Street • Danville, Virginia

A day program for adults with a mental illness.

Services provided include:

- Educational Groups about
Mental Health Issues,
Symptom Management,
and Medications

- Structured Daily Activities

- Job Training

- Socialization

- Peer Support

- Life Skills Training

Mental Retardation Day Services Center

103 Dewey Place • Danville, Virginia

A day support service program for adults with
mental retardation.

Services provided include:

- Training in Communication,
Personal Care, Community Safety
and Social Skills

- Community and Social Integration

- Educational Activities

- Community Volunteer Opportunities

*"The support groups
and structured activities
at Harmony House
help me to stay out
of the hospital."*



*"My daughter is happy
and content coming
to day services and
it is the best thing we
have had for her."*

"We are so glad we chose Danville-Pittsylvania Services as the provider for our daughter's residential services because of the love and care she receives."

"My son is happy living at residential services and that in turn makes me happy."

Keen Street Apartments

505 Keen Street • Danville, Virginia

A residential facility for 12 adults with mental retardation.

Services provided include

- 24 hours-a-day Supervision
- Assistance with Personal Care, Meal Preparation, and Laundry
- Health, Diet, and Medication Management
- Training in Activities of Daily Living
- Training in Budgeting, Housekeeping, and Problem Solving
- Social and Community Activities, Peer Interaction
- Behavioral Intervention



Group Homes

504 & 506 Middle Street • Danville, Virginia

A residential facility for 15 adults with mental retardation.

Services provided include

- 24 hours-a-day Supervision
- Assistance with Personal Care, Meal Preparation, and Laundry
- Health, Diet, and Medication Management
- Training in Activities of Daily Living
- Training in Budgeting, Housekeeping, and Problem Solving
- Social and Community Activities, Peer Interaction
- Behavioral Intervention



Piney Ridge Apartments

233 Rocky Lane • Danville, Virginia

A residential apartment complex for five adults with a serious mental illness.

Services provided include:

- 24-Hour Supervision
- Independent Living Skills Education
- Case Management



Program of Assertive Community Treatment - PACT

159 Deer Run Road • Danville, Virginia

A community-based psychiatric treatment program that serves 80 adults with a serious mental illness.

Services provided include:

- 24-Hour-a-Day Staff Access
- Ongoing Assessment
- Medication Management
- Counseling
- Life Skills Training
- Case Management
- Housing Assistance



"I appreciate my services. I'm feeling a lot better and everybody has been very helpful."

"I'm learning how to save my money, manage a checking account, and develop a realistic budget in the Independent Housing Assistance Program budgeting group."

"If not for Phoenix Place services, I don't know where I'd be."

Phoenix Place

Phoenix Place operates in four different locations to provide residential services for men and women in substance abuse recovery.

Services provided include:

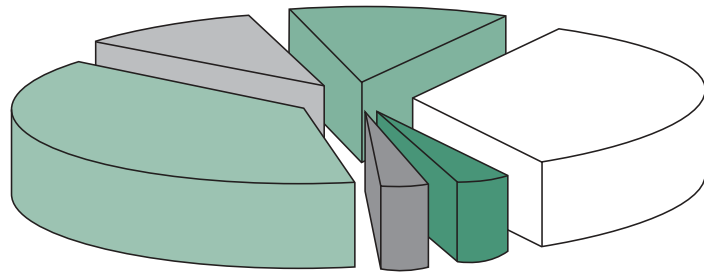
- Safe Housing
- Structured Supervision
- Home Management Skills

- Case Management
- Life/Independent Living Skills
- Substance Abuse Education
- Substance Abuse Counseling
- Ongoing Assessments
- Random Drug Screens

"The life and management skills I learned at Phoenix Place helped to keep me on track."



Revenues and Expenditures



Fiscal Year 2005 Sources of Funds

	Amount	Percentage
State	\$ 4,218,501	38.0%
Local	\$ 295,889	2.7%
Direct Client Fees	\$ 270,081	2.4%
Other Fees*	\$ 4,326,003	39.0%
Federal	\$ 1,120,143	10.1%
Other	\$ 858,012	7.8%
Total	\$ 11,088,629	100.0%

unaudited

*Other Fees include Medicaid, Medicare and Private Insurance

Expenditures by Service Area

	Amount	Percentage
Mental Retardation	\$ 3,901,960	38.2%
Mental Health	\$ 3,564,567	34.9%
Substance Abuse	\$ 1,302,704	12.8%
Prevention and		
Quality Assurance	\$ 1,155,749	11.3%
Administration	\$ 276,258	2.8%

unaudited

Program Statistical Summary

Program	Number of People Served			Total
	City	County	Other	
Mental Health	1130	824	223	2177
Mental Retardation	226	173	4	403
Substance Abuse	747	524	261	1532
Prevention	4437	2290	0	6727

Directory

**Danville-Pittsylvania
Community Services**
245 Hairston Street, Danville, Virginia 24540
(434) 799-0456

**Day Services Center -
Mental Retardation**
103 Dewey Place, Danville, Virginia 24540
(434) 797-3401

Gretna Office
111 Central Avenue, Gretna, Virginia 24557
(434) 656-8201

Group Homes - Mental Retardation
504 & 506 Middle Street, Danville, Virginia 24540
(434) 792-2789

Harmony House
633 Newton Street, Danville, Virginia 24541
(434) 791-2911

Keen Street Apartments
505 Keen Street, Danville, Virginia 24540
(434) 792-2789

Piney Ridge Apartments
233 Rocky Lane, Danville, Virginia 24540
(434) 836-5710

Prevention Office
490 Piney Forest Road, Danville, Virginia 24540
(434) 797-3981

**Program of Assertive Community
Treatment - PACT**
159 Deer Run Road, Danville, Virginia 24540
(434) 791-4685



www.dpcs.org
245 Hairston Street
Danville, Virginia 24540
434.799.0456

Non Profit Org.
U.S. Postage
PAID
Danville, VA
Permit No. 93